#### **CERTIFICATE**

To the Clerk of Franklin, State of Kansas We, the undersigned officers of

## **Richmond Receation**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2016</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	10,000
TOTAL		10,000
Budget Summary	1	

Date Received:		Den two
County Clerk		Commission Members
Permanent Recreation Commission Address		Sponsoring <u>USD/City Address</u>
Richmond Recreation		Richmond
2227 Clark Rd	. Centra	109 E. Central
Richmond,KS 66080	_	Richmond, KS 66080
Provide point of contact:		Other County: 0 Other County: 0
Lester P. Wuertz		Other County: 0
POC phone number:		Other County: 0
785-835-6298		Other County: 0

Name of recreation commission:	Richmond Receation		
Street Address or P O Box:	2227 Clark Rd.		
City, State, ZIP	Richmond, KS 66080		
Recreation commission point of contact:	Lester P. Wuertz		
Point of contact telephone number:	7858356298		
Enter mill rate limitation:		0	
Mill Rate	2.00		
Enter county to which the budget is being submitte	d: Franklin		
Note: the county where the USD or city has the greate		;	
county. Please enter county's name (e.g. "Barton Cour			
Name of home county for USD or city levying taxes	Richmond		
Street Address or P O Box:	109 E. Central		
City, State, ZIP	Richmond, KS 66080		
•			
List other counties that levy taxes in support of the	recreation commission:		
1st county:			
2nd county:			
3rd county:			
4th county:			
5th county:			
Enter year being budgeted:			
Sponsored by USD, enter as (YYYY/YYYY):			0
Sponsored by City, enter as (YYYY):	2016	#######	-1
		########	-2
If additional fund pages are used:			
Enter fund name for tab fund2:			
Enter fund name for tab fund3:			
If previous budget had a beginning lease dollar balance	e:		
USD Jul. 1 City Jan. 1			
Lease balance for year -4 2013	n/a		
Lease balance for year -3 2014	n/a	£2	

# Richmond Receation

# **FUND PAGE**

Adopted Budget	Prior Year	Current Year	Proposed Budget Year	
	Actual	Estimated		
0	2014	2015	2016	
Unencumbered Cash Balance	850	311	2,816	
Receipts:				
City of Richmond tax	3,693	3,966	4960 3,694 L	
Fr Co Alcohol tax	490	300	300	
Participation fees	4,399	3,008	3,500	
estimated basket/football fees	0	2,000	134 4,400 L	
Miscellaneous				
Does misc. exceeds 10%		-:		
Interest on Idle Funds	0.700	0.074	0.004	
Total Receipts	8,582	9,274	8,894	
Resources Available	9,432	9,585	11,710	
Expenditures:		1 100	1 200	
Utilities	1,131	1,100	1,200	
Uniforms/Equipment	2,630	1,794	2,000	
league fees	0	0	0	
Improvements/Maintenance	376	261	2,800	
Office (stamps)	40	0	40	
Mowing	2,100	0	0	
Refunds	220	116	100	
Supplies	230	0	250	
Water	242	225	225	
Trash/sanitation	245	380	300	
Publishing	75	135	135	
Umpires/Referees	2,052	1,808	2,000	
Estd Refs for 2015 f/b & b/b Estd Shirts 2015 F/b & b/b	0	350 600	350 600	
	i			
Miscellaneous				
Does misc. exceeds 10%				
Total Expenditures	9,121	6,769	10,000	
Unencumbered Cash Balance	311	2,816	1,710	

#### NOTICE OF BUDGET HEARING

The governing body of Richmond Receation

Meet at Richmond Body Works 19 july 2015 for budget hearing at 6:30 p.m. hearing and answering objections of tax payers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

#### SUPPORTING COUNTIES

#### Franklin

## **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	0	0	0
	9,121	6,769	10,000
Totals	9,121	6,769	10,000

Lease Purchases:	2013	2014	2015
January 1,	n/a	n/a	0

Page No.

1

785-

leanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

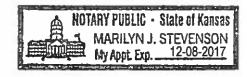
# Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire issue of said Ottawa Herald for 1 day, first publication being made the 16th day of July, 2015 A.D., with final publication on the 16th day of July, 2015 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Jeanny Bharp

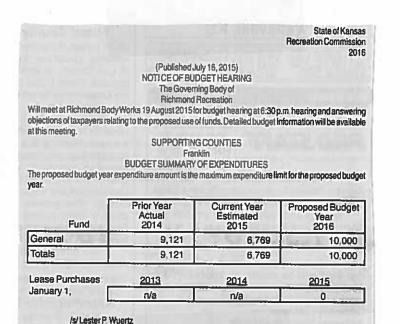
Subscribed and sworn to me before this 16th day of July, 2015 A.D.



NotaryPublic

My Commission expires December 8, 2017

Printer fees \$100.80



Recreation Commission Secretary